

Supplement No. 1 to the AMLC Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Adt/Post of BR/RE	Sub/Open of Bids	Notice of Award	Contract Signing/Issuance of PO		Total	MOOE	CO		
1	1 Lot Uninterruptible Power Supply	AFTSG	Negotiated Procurement-Small Value Procurement	11/20/2018	11/27/2018	12/07/2018	12/17/2018	GOP	1,700,000.00		1,700,000.00	To provide power protection of workstations and other IT equipment	
2	1 Lot IT Helpdesk Tool	AFTSG	Negotiated Procurement-Small Value Procurement	11/20/2018	11/27/2018	12/07/2018	12/17/2018	GOP	200,000.00		200,000.00	To provide the IT Support Staff a tool for delivering services to AMLC personnel	
3	1 Lot Unified Endpoint Management System	ESS	Competitive Bidding	11/20/2018	12/10/2018	12/20/2018	12/30/2018	GOP	1,800,000.00		1,800,000.00	To protect all types of endpoints, including mobiles phones, tablets, notebooks and workstations.	
4	10 units Extended Back Task Chair	AFTSG	Negotiated Procurement-Small Value Procurement	11/21/2018	11/28/2018	12/08/2018	12/18/2018	GOP	144,000.00		144,000.00	To be used for incoming AMLC personnel.	
5	2 Units Document Scanner	AFTSG	Negotiated Procurement-Small Value Procurement	11/21/2018	11/28/2018	12/08/2018	12/18/2018	GOP	85,000.00		85,000.00	To be used for digitizing documents.	
6	2 Units Voice Recorder	CSG	Negotiated Procurement-Small Value Procurement	11/20/2018	11/27/2018	12/07/2018	12/17/2018	GOP	30,000.00		30,000.00	To be used for recording meetings and other similar events	
7	1 Unit Colored Laser Printer with Duplex Printing	FLAG	Negotiated Procurement-Small Value Procurement	11/20/2018	11/27/2018	12/07/2018	12/17/2018	GOP	40,000.00		40,000.00	To be used for printing presentation documents	
8	2 Units Cordless Telephone	FLAG	Negotiated Procurement-Small Value Procurement	11/21/2018	11/28/2018	12/08/2018	12/18/2018	GOP	6,000.00		6,000.00	To accommodate queue of callers requesting assistance from the Data Collection and Quality Staff (DCQS)	
9	2 Units Mobile Dual-SIM Phones	FLAG	Negotiated Procurement-Small Value Procurement	11/21/2018	11/28/2018	12/08/2018	12/18/2018	GOP	6,000.00		6,000.00	To provide a more cost-efficient communication channel for DCCS's callers from provincial areas and offices without landline phones	
10	6 Units Television Rack and Brochure Holder	AFTSG	Negotiated Procurement-Small Value Procurement	11/21/2018	11/28/2018	12/08/2018	12/18/2018	GOP	89,994.00		89,994.00	These will be placed in the different GAD corners in the AMLC Offices	
11	1 Lot Technology Update of Network Equipment	AFTSG	Competitive Bidding	11/21/2018	12/11/2018	12/21/2018	12/31/2018	GOP	2,350,000.00		2,350,000.00	To replace the existing obsolete IT equipment	
								Total (MOOE)		245,994.00		4,675,000.00	
								Total (CO)					

Prepared by:

CHRISTOPHER P. DE CASTRO
Assistant Head, BAC Secretariat

Recommending approval:

ROLAND C. YILLALUZ
Chairman
AMLIC Bids and Awards Committee

Noted by:

MEL GEORGIE B. RACELA
Executive Director
Anti-Money Laundering Council Secretariat

Anti-Money Laundering Council:

NESTOR A. ESPENILLA JR.
Governor, AMLC Chairman

EMILIO B. ARDINO
Member

FR. DENNIS B. FUNA
Member